

TORRANCE COUNTY RESOLUTION #2010-7

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 10, 2010 did propose to authorize a budget increase in the FY 2009-10 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2007-08 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 10th day of February 2010.

TORRANCE COUNTY COMMISSION

Attest:

Paul M. "Tito" Chavez, District

James Frost, District 1

Venessa Chavez-Gutiekrez, District 3

County Clerk

DFA Approval

Torrance County Resolution # 2010-7

Schedule A

Revenue Description		Amount	
628 1000	Fund Balance	\$	2,140.00
629 1014	Home Visiting Grant	\$	63,000.00
		\$	65,140.00
Expenditures	Description	Amount	
628 86 2 207	Telephone	\$	700.00
628 86 2 272	Professional Services	\$	740.00
628 86 2 310	Administrative/Accounting	\$	700.00
629 49 2 204	Building Rent	\$	2,000.00
629 49 2 205	Mileage/Per Diem	\$	2,500.00
629 49 2 207	Telephone	\$	1,500.00
629 49 2 208	Electricity	\$	500.00
629 49 2 209	Heating/Gas	\$	500.00
629 49 2 210	Water/Sewer/Trash	\$	500.00
629 49 2 219	Office Supplies	\$	1,000.00
629 49 2 221	Printing/Publishing	\$	750.00
629 49 2 224	Educational Supplies	\$	1,000.00
629 49 2 266	Training	\$	1,000.00
629 49 2 272	Professional Services	\$	50,750.00
629 48 2 310	Administrative/Accounting	\$	1,000.00
	· · ·	\$	65.140.00

County Commission

Jim Frost Chairman District 1

Paul M. (Tito) Chavez
Commissioner
District 2

Venessa Chavez-Gutierrez
Commissioner
District 3



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County Manager Joy Ansley

<u>Deputy County Manager</u> Annette Ortiz

County Attorney
Dennis Wallin

<u>South District Foreman</u> Martin Gutierrez

North District Foreman Leonard Lujan

> Administrator Trish L.M. Chavez

February 10, 2010

New Mexico Department of Transportation C/O Transportation Maintenance Bureau, SB-2 Attention: Tito Medina P.O. Box 1149 Santa Fe, New Mexico 87504-1149

Re: Mileage for County Designated Roadways for Maintenance

Dear Mr. Medina,

Enclosed in pursuant to the 1990 Legislature amended Section 66-6-23 NMSA 1978 (being Laws 1987, Chapter 347 Section 22 Resolution #2010-08 for all Torrance County designated roadways for maintenance with an estimated mileage for gravel roads at 889.825 miles and chip seal roads at 73.60 miles. Estimated total of 963.425 miles.

Enclosed also is a data disk and hard copy of the updated list of each county designated roadway for maintenance listed by road name and or number (in alpha-numeric order); route description with the beginning and ending termini; total length of each roadway; surface type; an estimated total mileage for the entire submittal; and a county road map all in accordance with the provisions set forth by the Board of the County Commission.

The County designated roadways for maintenance are indicated in red on the enclosed (1997) county road map. This is the only road map the Road Department has at this time.

Any changes that have occurred on this map are on the data disk and or hard copy enclosed.

The Road Department as of January 1, 2004 has begun their own Global Positioning System (GPS) readings on our county designated maintained roadways. Upon completion of this project we will begin the process, in allowing us to provide an updated county map.

If any further documentation is necessary to allow us to comply, please feel free to call contact person Trisha Chavez at (505) 246-4765 in the Torrance County Road Department Office.

Sincerely,

Uana Frant James Frost

County Commission-Chairman

JF/tlmc Enclosures